

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	Name of the College/Institute: KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK Code: AR4104 Stream: ME Year: 2023-24 Location: KITS Campus, K.K. Nagar, Mouda Road, Ramtek		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 158498 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4843383	107631
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4843383	107631
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	522948	11621
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5366331	119252
4.2.2.1	Actual Bank Interest Amount Claimed (32389) or Total interest allowable limited to 2% of 4.2.2 (107327) whichever is lower	32389	720
4.2.2.2	Total 4.2.2 + 4.2.2.1	5398720	119972
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	539872	11997
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	180000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	75983	1689
4.5	Total of (4.2.2.2 to 4.4)	6194575	137657
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	8	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	45	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	137657	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1377	

4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		139034
4.10	Development fee (10% of 4.9.1)		13903
4.10.1	Total fee (4.9.1 + 4.10)		152937
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3476) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 3476 Ph.D Holder - 26% - Add = 695 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 695 Placement of students - 61% - Add = 695		5561
4.10.3	Total Development Fee (4.10 + 4.10.2-(19464)) or Limited 15% of Tuition Fee(4.9.1- (20855)) whichever is less.		19464
4.10.4	Total Fee (4.9.1 + 4.10.3)		158498
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			