

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK Code: AR4104 Stream: ENGG Year: 2023-24 Location: KITS Campus, K.K. Nagar, Mouda Road, Ramtek		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 121096 Rs.	
	C) Year of recognition by respective council/Government :	1985	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	89320810	54134
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	144700	88
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	89465510	54222
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	42890236	25994
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	132355746	80216
4.2.2.1	Actual Bank Interest Amount Claimed (2979798) or Total interest allowable limited to 2% of 4.2.2 (2647115) whichever is lower	2647115	1604
4.2.2.2	Total 4.2.2 + 4.2.2.1	135002861	81820
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	13500286	8182
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	6600000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6990414	4237
4.5	Total of (4.2.2.2 to 4.4)	162093561	98239
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1650	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	1067	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1650	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98239	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3193	

4.9.1	Total Tuition Fee (4.9 + 4.9A + 5072 Vacancy Allowance) (5% increase due to less admissions if any)	106504
4.10	Development fee (10% of 4.9.1)	10650
4.10.1	Total fee (4.9.1 + 4.10)	117154
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2663) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2663 Ph.D Holder - 26% - Add = 533 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 213 Placement of students - 61% - Add = 533	3942
4.10.3	Total Development Fee (4.10 + 4.10.2-(14592)) or Limited 15% of Tuition Fee(4.9.1- (15976)) whichever is less.	14592
4.10.4	Total Fee (4.9.1 + 4.10.3)	121096

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)