

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK <b>Code:</b> AR4104 <b>Stream:</b> ENGG <b>Year:</b> 2016-17 <b>Location:</b> Kavi Kulguru Institute of Technology & Science, Ramtek					
2	<b>Approved fee for Academic Year 2015-16 NA</b> A) Approved fee for Academic Year 2015-16 Rs.		81000			
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.		NA			
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		<b>Proposal Status- Yes</b> <b>Proposed fee for 2016-17</b> 95367 Rs.			
	B) Collected fee as per affidavit Rs.		81000			
	C) Year of recognition by respective council/Government :		1985			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.					
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		128975823 56568			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		62000 27			
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>129037823</b> 56596			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)		31352194 13751			
4.2.1	a) Less income derived by using college property (See norm 2.14)		0			
	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>160390017</b> 70346			
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		16039002 7035			
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake		7980000 3500			
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>		13261002 5816			
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>197670021</b> 86697			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		2280			
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>		2001			
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>		0			

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2280
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	<b>86697</b>
4.10	Development fee (10% of 4.9)	<b>8670</b>
4.10.1	Total fee (4.9 + 4.10)	<b>95367</b>
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	95367
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**