

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ARCH

1	Name of the College/Institute: KAVI KULGURU INSTITUTE OF TECHNOLOGY & SCIENCE, RAMTEK Code: AR4104 Stream: ARCH Year: 2016-17 Location: Kavi Kulguru Institute of Technology & Science, Ramtek					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		50000			
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA			
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 69111 Rs.			
	B) Collected fee as per affidavit Rs.		50000			
	C) Year of recognition by respective council/Government :		1994			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.					
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4916000	30725			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	878000	5488			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5794000	36213			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	2066004	12913			
4.2.1	a) Less income derived by using college property (See norm 2.14)	0				
	b) Hostel expenses, if any (See norm 2.2.2)	0				
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7860004	49125			
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	786000	4913			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	560000	3500			
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0				
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	846448	5290			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	10052452	62828			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	160				
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	136				
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0				

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	62828
4.10	Development fee (10% of 4.9)	6283
4.10.1	Total fee (4.9 + 4.10)	69111
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	69111
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)